

FINANCIALS



Healing Paws for Warriors, Inc. Budget (2024)

	Approved	YTD
	(Jan-Dec)	(Jan-Dec)
	Annual Budget	Actual
Revenue		
Grants	\$37,121.07	\$37,121.07
Donations/Fundraiser	\$165,000	\$156,433.59
Total Revenue:	\$202,121.07	\$193,554.66
Expenses		
Business Expenses	-\$22,000	-\$25,309.38
Operations	-\$64,000	-\$59,257.32
Administration	-\$4,000	-\$2,344.50
Contract Services	-\$15,000	-\$15,305.64
Salaries & Wages	-\$82,000	-\$77,193.66
Total Expenses:	-\$187,000	-\$179,410.50
Surplus/Deficit	\$15,121.07	\$14,144.16